



HEALTH OVERVIEW AND SCRUTINY COMMITTEE

Subject Heading:	Public Health Service Budget Report Presentation
SLT Lead:	Mark Ansell, Acting Director of Public Health
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Policy context:	Public Health Allocation is deployed to support delivery of Council's statutory duty to improve the health of local residents.
Financial summary:	The presentation sets out the public health budget for 2017/18, and variation in the PH Allocation and spending against it overtime.

The subject matter of this report deals with the following Council Objectives

Communities making Havering: Healthy and Active Lives	[X]
<i>Places making Havering</i>	[]
<i>Opportunities making Havering</i>	[]
<i>Connections making Havering</i>	[]

SUMMARY

The presentation provides information on the public health budget for 2017/18, and variation in the Public Health allocation and spending against it overtime.

RECOMMENDATIONS

Members are asked to note the information provided within the Public Health Service Budget Report Presentation.

REPORT DETAIL

The presentation on the Public Health Service Budget for the Health Overview and Scrutiny Sub-Committee provides information covering the following topics;

1. Overview of the Service
2. Public health functions
3. Changes in allocation and spend against it (£ms)
4. Breakdown of proposed spend against PH allocation
5. Savings achieved since 2015
6. The requirement for additional spending reductions in coming years.

IMPLICATIONS AND RISKS

Financial implications and risks:

There are no financial implications arising directly from this report which is for information only.

Legal implications and risks:

There are no legal implications arising directly from this report which is for information only.

Human Resources implications and risks:

There are no specific Human Resource implications and risks.

Equalities implications and risks:

There are no direct equalities implications and risks

BACKGROUND PAPERS

None